



Conference Committee on  
House Health Care Appropriations /  
Senate Health and Human Services Appropriations

House Offer #1  
Proviso

Tuesday, June 9, 2015  
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**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
AGENCY FOR HEALTH CARE ADMINISTRATION				
1	161 SPECIAL CATEGORIES CONTRACTED SERVICES	Revised	From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to transition the stand-alone financial systems utilized by the agency to a modernized enterprise solution.	From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.
2	CHILDREN'S SPECIAL HEALTH CARE	House	Funds in Specific Appropriations 167 through 172 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.	
3	167 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION  Funds in Specific Appropriations 167 and 170 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	
4	170 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES  Funds in Specific Appropriation 170 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.	Identical	Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.	
5	From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund is provided to DentaQuest for reimbursement of the Patient Protection and Affordable Care Act health insurance provider's fee.	Revised	From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund and \$522,659 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.	From the funds in Specific Appropriation 170, <del>\$59,125</del> <del>\$209,664</del> in nonrecurring funds from the General Revenue Fund and <del>\$150,539</del> <del>\$522,659</del> in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.
6		Revised New		<u>From the funds in Specific Appropriation 170, \$53,494 in nonrecurring funds from the General Revenue Fund and \$136,201 in nonrecurring funds from the Medical Care Trust Fund are provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.</u>



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
7	172 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK  From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.	Identical	From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.	
8	177 LUMP SUM FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM AND FISCAL CONTRACT PROCUREMENT	House	From the funds in Specific Appropriation 177, \$2,831,318 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to complete the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement. Requests for the release of funds shall include detailed operational work plans, spending plans, Centers for Medicare and Medicaid Services (CMS) approved Advanced Planning Documents (APD), and the most recent Independent Verification and Validation report.	
9		House	The Agency for Health Care Administration shall provide quarterly project status reports on the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	
10	177 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTH CHOICES ADMINISTRATION	House	Funds provided in Specific Appropriation 177 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law, and on Senate Bill 2A, or similar legislation, becoming law. If available, the funds shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."	
11	181 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided for Medicaid Program Finance consultant services.	Revised	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.	From the funds in Specific Appropriation 181, <del>\$750,000</del> <u>\$500,000</u> in nonrecurring funds from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.
12	From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.	Identical	From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

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13	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for hospital outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	Identical	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	
14	From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing homes from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.	Senate		
15		House	From the funds in Specific Appropriation 181, \$3,350,000 from the General Revenue Fund and \$3,350,000 from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law, and on Senate Bill 2A, or similar legislation, becoming law.	
16	From the funds provided in Specific Appropriation 181, \$4,199,406 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to assist the agency in the procurement of a new fiscal agent and enhancements to or development of a Medicaid Management Information System and Decision Support System. Of these funds, \$3,949,406 shall be placed in reserve and the agency shall use \$250,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment that includes (1) a technical review of all deliverables funded in Specific Appropriation 189 of chapter 2014-51, Laws of Florida, for planning and research activities related to the enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent, (2) evaluation of the agency's project governance structure and management processes, and (3) a summary of the major deliverables recommended for completion by the agency in Fiscal Year 2015-2016. The agency must submit the results of the assessment to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee and the Executive Office of the Governor.	Revised		<u>From the funds provided in Specific Appropriation 181, \$5,700,792 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, \$2,922,570 shall be placed in reserve. The agency shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to provide independent verification and validation services for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. The contract executed by the agency shall include a comprehensive baseline assessment of all deliverables completed for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project from the project start date through June 30, 2015. The agency must submit the results of the comprehensive baseline assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2015.</u>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

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16a		Revised		<u>Contingent upon the submission of the comprehensive baseline assessment results, the Agency for Health Care Administration is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan; these plans must describe how the agency will resolve any deficiencies identified in the comprehensive baseline assessment.</u>
17	Contingent upon the submission of the assessment results, the agency is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major deliverables included in the third party assessment.	Senate		
18	From the funds in Specific Appropriation 181, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.	House		
19	182 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.	Identical	From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.	
20	From the funds in Specific Appropriation 182, \$40,000 in nonrecurring funds from the General Revenue Fund is provided for Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) to implement an electronic medical record system.	House		
21	183 SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT	House	From the funds in Specific Appropriation 183, \$300,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law, and on Senate Bill 2A, or similar legislation, becoming law.	
22	187 DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)	House	From the funds in Specific Appropriation 187, the Agency for Health Care Administration shall transfer \$250,000 from the Medical Care Trust Fund to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

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23	MEDICAID SERVICES TO INDIVIDUALS  From the funds in Specific Appropriations 188 through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The reconciliation shall include fund source detail for each comparison by appropriation category. For any category where a variance by fund is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 187B through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	
24	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTH CHOICES CORPORATION	House	Funds provided in Specific Appropriation 187 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law, and on Senate Bill 2A, or similar legislation, becoming law.	
25	189 SPECIAL CATEGORIES CASE MANAGEMENT  From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	Identical	From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
26	190 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES  From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.	Senate		
26a		Revised New		<u>From the funds in Specific Appropriation 190 and 191 the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.</u>
27	192 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C  Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.	Identical	Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.	
28	194 SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM  Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	Identical	Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	
29	From the funds in Specific Appropriation 194, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in HB 3A. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 194, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502A. The calculations are the basis for the appropriations made in the General Appropriations Act.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
30	196 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  The funds in Specific Appropriation 196, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Of these funds, up to \$3,820,670 may be used to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	Revised	The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid <del>program or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program.</del> Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.
30a		Revised New		<u>From the funds in Specific Appropriation 196, \$1,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.</u>
31	198 SPECIAL CATEGORIES HOME HEALTH SERVICES	House	From the funds in Specific Appropriation 198, \$175,000 in nonrecurring funds from the General Revenue Fund and \$268,150 in nonrecurring funds from the Medical Care Trust Fund are provided to the Meridian Home Health Care Pilot.	
32	199 SPECIAL CATEGORIES HOSPICE SERVICES  From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this specific appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Revised	From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 199 and 226, <del>\$1,774,265</del> <u>\$1,650,384</u> from the Grants and Donations Trust Fund and <del>\$2,152,721</del> <u>\$2,520,412</u> from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this <u>Specific</u> Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
33	The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.	Identical	The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

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34	<p>200 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 200, \$1,500,000 from the General Revenue Fund and \$2,298,430 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage.</p>	Pending LIP Proposal	<p>From the funds in Specific Appropriation 200, \$500,000 from the General Revenue Fund and \$766,143 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage. Funds allocated for the startup bonus program under section 409.909, Florida Statutes, are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology.</p>	
35	<p>201 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p> <p>Funds in Specific Appropriation 201, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	Revised	<p>Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval. This paragraph is contingent on passage of Senate Bill 2A or similar legislation becoming law.</p>	<p>Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval. <del>This paragraph is contingent on passage of Senate Bill 2A or similar legislation becoming law.</del></p>
36	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	Identical	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	
37		Revised	<p>From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502A. The calculations are the basis for the appropriations made in the General Appropriations Act. This paragraph is contingent on passage of Senate Bill 2A or similar legislation becoming law.</p>	<p>From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502A. The calculations are the basis for the appropriations made in the General Appropriations Act. <del>This paragraph is contingent on passage of Senate Bill 2A or similar legislation becoming law.</del></p>
38	<p>From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	Identical	<p>From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
39	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology: Base Rate - \$3,110.48 Neonates Service Adjustor - 1.30 Pediatrics Service/Age Adjustor - 1.30 Free Standing Rehabilitation Provider Adjustor - 2.757 Rural Provider Adjustor - 1.866 Long Term Acute Care (LTAC) Provider Adjustor - 2.155 High Medicaid and High Outlier Provider Adjustor - 2.549 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Documentation and Coding Adjustment - 5%</p>	<p>Pending LIP Proposal</p>	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology: Base Rate-\$3,110.48 Neonates Service Adjustor-1.30 Pediatrics Services/Age Adjustor-1.30 Free Standing Rehabilitation Provider Adjustor-2.757 Rural Provider Adjustor-1.866 Long Term Acute Care (LTAC) Provider Adjustor-2.155 High Medicaid and High Outlier Provider Adjustor-2.549 Outlier Threshold-\$60,000 Marginal Cost Percentage-60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment-5%</p>	
40	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and June 30, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.</p>	<p>Revised</p>	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and March 31, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.</p>	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a <del>six</del> <del>four</del> percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between <del>April 1, 2014</del> <del>July 1, 2014</del> and March 31, 2015 <del>from both the fee-for-service and managed care programs</del>. Actual case mix in state fiscal year 2015-16 will be assumed to be higher than measured case mix by between <del>zero one</del> and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively <del>to the fee-for-service DRG payment parameters and will from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year on an annual basis. No recalculation of managed care capitation payments will be made based upon these adjustments.</del></p>
41	<p>202 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</p> <p>Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>	
42	<p>From the funds in Specific Appropriation 202, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	<p>Revised</p>	<p>From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	<p>From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502A. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
43	203 SPECIAL CATEGORIES LOW INCOME POOL	Revised	The funds in Specific Appropriation 203 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law, and on Senate Bill 2A, or similar legislation, becoming law. If available, the funds in Specific Appropriation 203 shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."	<u>From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill 2502A. The calculations are the basis for the appropriations made in the General Appropriations Act.</u>
44	206 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES  From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$10,976,782 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.	Pending LIP Proposal	From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$11,005,402 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.	
45	From the funds in Specific Appropriation 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	Pending LIP Proposal	From the funds in Specific Appropriation 206, \$25,485,817 from the Grants and Donations Trust Fund and \$39,051,577 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	
46		Revised	From the funds in Specific Appropriation 206, the calculations for Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are shown in the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law. The calculations in that document are the basis for the appropriations made in this act. This paragraph is contingent on Senate Bill 2A, or similar legislation, becoming law.	From the funds in Specific Appropriation 206, the calculations for Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are shown in the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502A, or similar legislation, that becomes law. The calculations in that document are the basis for the appropriations made in this act. <del>This paragraph is contingent on Senate Bill 2A, or similar legislation, becoming law.</del>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
47	<p>208 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p> <p>Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Identical	<p>Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	
48	<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	Identical	<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	
49	<p>209 SPECIAL CATEGORIES PATIENT TRANSPORTATION</p> <p>From the funds in Specific Appropriation 209, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment to implement this program pursuant to 42 CFR 433.51.</p>	House		
50	<p>210 SPECIAL CATEGORIES PERSONAL CARE SERVICES</p>	House	<p>From the funds in Specific Appropriation 210, \$479,940 from the General Revenue Fund and \$735,406 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.</p>	
51	<p>211 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p>	Senate	<p>From the funds in Specific Appropriation 211, \$1,186,825 from the General Revenue Fund and \$1,818,556 from the Medical Care Trust Fund are provided for a Pediatrician rate increase.</p>	
52	<p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	Identical	<p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
53	<p>213 SPECIAL CATEGORIES PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,202 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriations 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
54		Revised	<p>The Agency for Health Care Administration may, pursuant to section 409.912, Florida Statutes, contract with a provider service network to provide or arrange for the care of Medicaid eligible medically complex and medically fragile children through either a capitated or fee-for-service payment arrangement.</p>	<p><u>The Agency for Health Care Administration may, pursuant to section 409.974, Florida Statutes, contract with a provider service network, as defined in section 409.963, Florida Statutes, which is a specialty plan, as defined in s. 409.963, Florida Statutes, for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through a payment arrangement authorized by s. 409.976. The provider service network shall meet all the applicable requirements of Part IV of Chapter 409, Florida Statutes.</u></p>
55	<p>214 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS</p>	House	<p>From the funds in Specific Appropriation 214, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.</p>	
56				
57	<p>216 SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES</p> <p>From the funds in Specific Appropriation 216, \$701,182 from the General Revenue Fund and \$1,034,890 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>	House	<p>From the funds in Specific Appropriation 216, \$498,272 from the General Revenue Fund and \$763,496 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>	
58	<p>217 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</p> <p>The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program.</p>	Revised		<p><u>The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</u></p>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
59	<p>219 SPECIAL CATEGORIES CLINIC SERVICES</p> <p>From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	Identical	<p>From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	
60	<p>220A QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriation 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	Identical	<p>From the funds provided in Specific Appropriations 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	
61	<p>223 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 223, 224, and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Senate	<p>From the funds in Specific Appropriations 223, 224 and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
62	<p>224 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
63	<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	Identical	<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	
64	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	Identical	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	
65		Revised New		<p><u>From the funds in Specific Appropriation 224, \$1,550,354 from the General Revenue Fund and \$2,375,589 from the Medical Care Trust Fund are contingent upon Senate Bill 2508A becoming a law.</u></p>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
66	225 SPECIAL CATEGORIES NURSING HOME CARE  From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 222 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Revised	From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 251 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, <del>Specific Appropriation 251 Developmental Services Waiver</del> , Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.
67	From the funds in Specific Appropriation 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Revised	From the funds in Specific Appropriations 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	From the funds in Specific Appropriation 225 and 226, <del>\$410,125,761</del> <del>\$426,249,642</del> from the Grants and Donations Trust Fund and <del>\$626,595,245</del> <del>\$651,219,105</del> from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
68	226 SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE  From the funds in Specific Appropriation 226, \$2,500,000 from the General Revenue Fund and \$3,817,918 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.	Bump	From the funds in Specific Appropriation 226, \$7,400,000 from the General Revenue Fund and \$11,301,036 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.	
69	230A QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE  From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendment shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	Identical	From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
70	<p>234A LUMP SUM BACKGROUND SCREENING CLEARINGHOUSE</p> <p>From the funds in Specific Appropriation 234A, \$330,000 from the Health Care Trust Fund and \$70,000 from the Administrative Trust Fund are provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.</p>	Revised		<p>From the funds in Specific Appropriation 234A, <del>\$238,563</del> <del>\$330,000</del> from the Health Care Trust Fund and <del>\$70,000</del> from the Administrative Trust Fund are is provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.</p>
70a		Revised New		<p><u>From the funds in Specific Appropriation XXX, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to a facility licensed under Chapter 400, F.S. that serves medically fragile patients under age 21 who require skilled nursing care to be used to provide capital improvements, facility upgrades or equipment acquisition for respiratory therapy services for ventilator dependent residents over age 21. Expenditures utilizing these funds shall not be included as an allowable cost on the Medicaid cost report and these appropriated funds shall not be subject to Medicaid cost report offset.</u></p>
AGENCY FOR PERSONS WITH DISABILITIES				
71	<p>From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report on this plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than August 31, 2015.</p>	Revised	<p>From the funds in Specific Appropriations 243 through 277W, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.</p>	<p>From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier that maintains budget neutrality for the fiscal year. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.</p>
72		House	<p>Funds provided in Specific Appropriations 243 through 277W from the Land Acquisition Trust Fund in the Agency for Persons with Disabilities are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.</p>	
73	<p>246A LUMP SUM INDIVIDUAL AND FAMILY SUPPORT SERVICES</p> <p>Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.</p>	Identical	<p>Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.</p>	
74	<p>247 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</p> <p>Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Identical	<p>Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
75	From the funds in Specific Appropriation 247, the nonrecurring sum of \$1,200,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	Revised	From the funds in Specific Appropriation 247, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	From the funds in Specific Appropriation 247, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.
76	250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 250, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Quest Kids for prevention and treatment services to the developmentally disabled.	Senate		
77		Revised	From the funds in Specific Appropriation 250, \$1,200,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.	From the funds in Specific Appropriation 250, \$500,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.
78	From the funds in Specific Appropriation 250, the sum of \$2,000,000 from the General Revenue Fund is provided to ARC of Florida for dental services to individuals with developmental disabilities.	House		
78a		New		From the funds in Specific Appropriation 250, \$928,398 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  ASC Developmental Disabilities Theater Program for Children ..... 150,000 Operation Grow - Seminole County Work Opportunity Program ..... 323,060 Quest Kids ..... 250,000 Special Olympics of Florida - Transportation Services ..... 80,000 United Cerebral Palsy at Golden Glades ..... 60,338
78b		New		From the funds in Specific Appropriation 250, \$390,050 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the following projects:  Angels Reach Foundation, Inc ..... 50,000 ARC of Nassau ..... 90,000 MACTown Fitness and Wellness Center..... 150,000 Mailman Center for Child Development ..... 150,000
79		House	From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.	
80	From the funds in Specific Appropriation 250, the sum of \$125,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to ARC of Florida to provide training resources for service providers of the developmentally disabled.	House		



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
81		House	From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Mailman Center for Child Development to expand services for individuals with developmental disabilities or special health care needs.	
82	From the funds in Specific Appropriation 250, the nonrecurring sum of \$60,338 from the General Revenue Fund is provided to the United Cerebral Palsy at Golden Glades.	House		
83		House	From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the statewide Centers for Autism and Related Disabilities (CARD) and shall be distributed equally amongst the centers.	
84	From the funds in Specific Appropriation 250, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Special Olympics of Florida for transportation services to the developmentally disabled.	Senate		
85		House	From the funds in Specific Appropriation 250, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Angels Reach Foundation, Inc., to provide services for individuals with autism.	
86	251 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER  From the funds in Specific Appropriation 251, the recurring sums of \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.	Revised	From the funds in Specific Appropriation 251, \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Categories 3 and 4 of the waitlist under the additional funding.	From the funds in Specific Appropriation 251, the recurring sum of \$16,086,659 from the General Revenue Fund and \$24,567,015 from the Operations and Maintenance Trust Fund is provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.
87	Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
88		House	From the funds in Specific Appropriation 251, \$12,941,225 from the General Revenue Fund and \$19,763,413 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Category 5 of the waitlist under the additional funding.	
89	From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.	Identical	From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.	
90		Senate	From the funds in Specific Appropriation 251, \$1,186,825 from the General Revenue Fund and \$1,812,480 from the Operations and Maintenance Trust Fund are provided as a rate increase for Waiver Support Coordinator providers.	



# Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
91		House	From the funds in Specific Appropriation 251, \$601,263 from the General Revenue Fund and \$918,229 from the Operations and Maintenance Trust Fund are provided to increase the day rate for Personal Supports providers to increase compensation for direct care staff.	
81a		New		From the funds in Specific Appropriation 253A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the ARC of Broward - Culinary Program.
92	253A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION  From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	Identical	From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	
93	From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	Identical	From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	
93a		New		From the funds in Specific Appropriation 253C, \$65,000 in nonrecurring funds from the General Revenue Fund is provided to the Sabrina Cohen Foundation for accessible beach access for individuals with disabilities.
94	265 QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION  Funds provided in Specific Appropriation 265 are provided on a nonrecurring basis for the continued development of the Client Data Management System and Electronic Visit Verification system. The agency is authorized to submit budget amendments requesting the release of these pursuant to chapter 216, Florida Statutes.	Senate	From the funds in Specific Appropriation 265, \$1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.	
95		Senate	The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
96	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM  From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
97	277K FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES  From the funds in Specific Appropriation 277K, the nonrecurring sum of \$840,000 from the General Revenue Fund is provided for William "Billy Joe" Rish recreational park.	House	From the funds in Specific Appropriation 277K, \$840,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for William "Billy Joe" Rish Recreational Park.	
98	From the funds in Specific Appropriation 277K, the nonrecurring sum of \$760,000 from the General Revenue Fund is provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.	Revised	From the funds in Specific Appropriation 277K, \$46,800 in nonrecurring funds from the General Revenue Fund and \$377,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.	From the funds in Specific Appropriation 277K, the nonrecurring sum of \$760,000 from the Social Service Block Grant Trust Fund is provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.
99	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM  From the funds in Specific Appropriations 277L through 277V, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	House	From the funds in Specific Appropriations 277L through 277W, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
100	277V FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES	House	From the funds in Specific Appropriation 277V, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.	
DEPARTMENT OF CHILDREN AND FAMILIES				
101	From the funds provided in Specific Appropriations 300, 303, 319A, and 323 from the General Revenue Fund, the establishment of one full-time equivalent position and salary and benefit amount of \$74,643 with associated salary rate of 55,169, the nonrecurring sum of \$250,000 for computer related expenses, the nonrecurring sum of \$2,000,000 for state employee adoption incentives, and the nonrecurring sum of \$1,500,000 for Community-Based Care lead agency adoption incentive awards, are contingent upon House Bill 7013 - or similar legislation - becoming law.	Bump		Open budget issue



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
102	INFORMATION TECHNOLOGY	New		<u>From the funds in Specific Appropriations 296 through 302A, the Department of Children and Families must ensure that the required technical architecture changes are made to the Florida Safe Families Network (FSFN) application so that all software associated with this application is under mainstream support levels.</u>
103		New		<u>From funds the in Specific Appropriations 296 through 302A, the Department of Children and Families shall collaborate with the Agency for State Technology and the vendor providing support for the Florida Safe Families Network (FSFN) application to develop a proposal for moving the FSFN application development, test and production environments to a cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in or resulting from the migration of the FSFN application to a cloud computing service; (2) identification of any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FSFN application; and (3) an implementation plan that includes a proposed project schedule and timeline for migrating the FSFN application to a cloud computing service no later than June 30, 2017. The Department of Children and Families must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by September 30, 2015.</u>
104	300 SPECIAL CATEGORIES COMPUTER RELATED EXPENSES  From the funds in Specific Appropriation 300, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract for MyJumpVault, a patient-centered, Internet-based personal health record system for foster children.	Senate	From the funds in Specific Appropriation 300, \$350,000 from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.	
105		House	From the funds in Specific Appropriation 300, the nonrecurring sums of \$94,897 from the General Revenue Fund and \$854,073 from the Federal Grants Trust Fund are provided for computer system enhancements associated with the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
106	<p>302A QUALIFIED EXPENDITURE CATEGORY SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM</p> <p>From the funds provided in Specific Appropriation 302A, the nonrecurring sum of \$7,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.</p>	Revised		<p>From the funds provided in Specific Appropriation 302A, the nonrecurring sum of \$2,000,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.</p>
107	<p>The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The initial budget amendment shall include a project plan and associated costs necessary for the department, in collaboration with community substance abuse and mental health service providers, to identify and validate all business and technical requirements that should be included in the uniform management information and fiscal accounting system.</p>	House		
108	<p>Upon release of these funds, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p>	House		
109	<p>FAMILY SAFETY AND PRESERVATION SERVICES</p> <p>The funds in Specific Appropriations 303 through 323A include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care lead agencies, \$5,992,038 for the Department of Children and Families, and \$1,548,038 for Sheriff's Protective Investigators as defined in s. 39.3065, Florida Statutes.</p>	Identical	<p>The funds in Specific Appropriations 303 through 323 include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care Lead Agencies, \$5,992,038 to the Department of Children and Families, and \$1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.</p>	
110	<p>308 LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES</p> <p>The nonrecurring funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of s. 409.990, Florida Statutes.</p>	Revised	<p>The funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>	<p>The funds provided in Specific Appropriation 308 are available to Community Based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes, <u>contingent on SB 2510-A or similar legislation becoming law.</u></p>
111	<p>311 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 311, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.</p>	House		



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
112	312 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 312, the sum of \$800,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.	Senate		
113		Revised	From the funds in Specific Appropriation 312, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.	From the funds in Specific Appropriation 312, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.
114		Bump	From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.	Open budget issue
115	From the funds in Specific Appropriation 312, the nonrecurring sum of \$1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.	Bump		Open budget issue
116		Senate	From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.	
117	From the funds in Specific Appropriation 312, the nonrecurring sum of \$359,000 from the General Revenue Fund is provided to Devereux, Inc., for services to sexually-exploited youth.	House		
118		Senate	From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.	
119	From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.	Identical	From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.	
120		Bump	From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Victory For Youth Corp. for the Share Your Heart program.	Open budget issue
121	313 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS  Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.	Revised	Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.	<u>The funds in Specific Appropriation 313 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</u>  <u>Broward County Sheriff..... 15,054,474</u> <u>Hillsborough County Sheriff..... 13,430,952</u> <u>Manatee County Sheriff..... 4,719,787</u> <u>Pasco County Sheriff..... 6,241,374</u> <u>Pinellas County Sheriff..... 11,828,667</u> <u>Seminole County Sheriff..... 4,537,152</u>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
122	<p>314 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Revised	<p>From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	<p>From the funds in Specific Appropriation 314, \$11,964,596 from the General Revenue Fund, \$7,715,397 from the Domestic Violence Trust Fund, \$10,980,728 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic violence co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>
123		New		<p>From the funds in Specific Appropriation 314, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>
124		New		<p>From the funds in Specific Appropriation 314, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>
125	<p>From the funds in Specific Appropriation 314, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Florida Coalition Against Domestic Violence for the expansion of the child welfare and domestic violence co-location project.</p>	Senate		
126		House	<p>From the funds in Specific Appropriation 314, the nonrecurring sum of \$250,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence.</p>	
127	<p>From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.</p>	Revised	<p>From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.</p>	<p>From the funds in Specific Appropriation 314, \$1,237,636 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>
128	<p>315 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>From the funds in Specific Appropriation 315, the recurring sum of \$19,602,805 from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.</p>	Bump		Open budget issue



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
129	<p>316 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION</p> <p>From the funds provided in Specific Appropriation 316, the sum of \$79,026 from the General Revenue Fund and \$1,117,398 from the Federal Grants Trust Fund is provided to implement the Social Worker Student Recruitment program.</p>	Revised		<p><u>From the funds in Specific Appropriation 316, \$2,614,038 from the Federal Grants Trust Fund shall be used to implement the Title IV-E Child Welfare Stipend program. The University of Central Florida is designated as the lead university to coordinate the efforts with the Department of Children and Families and all Florida public and private Schools of Social Work.</u></p>
130	<p>319A SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p> <p>From the funds provided in Specific Appropriation 319A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for State Employee Special Needs Adoption Incentives and is contingent upon House Bill 7013 or similar legislation becoming law.</p>	Bump		Open budget issue
131	<p>323 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds provided in Specific Appropriation 323, the nonrecurring sum of \$1,500,000 from the General Revenue Fund for adoption incentive awards to Community-Based Care lead agencies, or their subcontractors, is contingent upon the passage of House Bill 7013, or similar legislation becoming law. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>	Bump		Open budget issue
132	<p>From the funds provided in Specific Appropriation 323, the sum of \$8,996,046 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided for an increase to core service functions and distributed among all Community-Based Care lead agencies in accordance to the equity allocation model prescribed in section 409.991(1)(b), Florida Statutes.</p>	Revised	<p>From the funds in Specific Appropriation 323, the sum of \$9,400,000 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided to increase core service funding for the Community Based Care lead agencies. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 323, the sum of \$5,559,800-from the General Revenue Fund and \$10,593,741 from the Federal Grants Trust Fund shall be provided to increase core service funding for the Community Based Care lead agencies, contingent on SB 2510-A or similar legislation becoming law. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.</p>
133	<p>323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SAFE HOME CAMPUS FOR VICTIMS OF SEX TRAFFICKING AND EXPLOITATION</p> <p>From the funds in Specific Appropriation 323A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.</p>	Bump		Open budget issue



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
134	336 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 336 and 337, the recurring sum of \$750,000 from the General Revenue Fund is provided for cost of living increases for the following providers: South Florida State Hospital..... 240,000 Florida Civil Commitment Center..... 180,000 Treasure Coast..... 153,921 South Florida Evaluation & Treatment Center.. 176,079	House		
135		Bump	From the funds in Specific Appropriation 336, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Jackson Behavioral Health Hospital for the reimbursement of behavioral health services.	Open budget issue
136	337 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES  From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of 16 additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.	Identical	From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.	
137	358 SALARIES AND BENEFITS	House	From the funds in Specific Appropriations 358, 360, and 372, \$817,395 from the General Revenue Fund and \$2,452,192 from the Federal Grants Trust Fund is provided for sixty full-time equivalent positions for Medicaid eligibility determination under the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.	
138	361 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS	Senate	Funds in Specific Appropriation 361 which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	
139	363 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS	Bump	From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.	Open budget issue



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
140	From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Citrus Health Network for the Safe Haven for Homeless Youth Program.	House		
141	From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade County Homeless Trust for services to the homeless.	Bump		Open budget issue
142	From the funds in Specific Appropriation 363, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided to the National Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.	Revised		From the funds in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to the National Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.
143	364 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 364, the nonrecurring sum of \$3,990,044 from the Federal Grants Trust Fund is provided to expand the number of days in which Supplemental Nutrition Assistance Program (SNAP) funds are distributed among beneficiaries to 28 days.	House		
144	377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES' HOUSING ASSISTANCE FOR LOW INCOME FAMILIES AND STUDENTS  From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,500,000 from the General Revenue Fund are provided for the development of a residential campus serving child victims of sexual exploitation.	Bump		Open budget issue
145	377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER  From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.	Identical	From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
146	<p>377G SPECIAL CATEGORIES</p> <p>CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p> <p>From the funds provided in Specific Appropriation 377G, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.</p>	Bump	<p>From the funds provided in Specific Appropriation 377G, the recurring sum of \$12,000,000 and the nonrecurring sum of \$750,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.</p>	Open budget issue
147	<p>The department shall fund the following contracts from recurring funds:</p> <p>SalusCare (Lee Mental Health) - Lee  Manatee Glens - Sarasota, Desoto  Circles of Care - Brevard  Life Management Center - Bay  David Lawrence Center - Collier  Child Guidance Center - Duval  Institute for Child and Family Health - Miami-Dade  Mental Health Care - Hillsborough  Personal Enrichment Mental Health Services - Pinellas  Peace River Center - Polk, Highlands, Hardee  COPE Center - Walton  Lifestream Behavioral Center - Sumter and Lake  Family Preservation Services of Florida - Treasure Coast  Lakeside Behavioral Healthcare - Orange  Citrus Health Network - Miami-Dade  Manatee Glens - Manatee  Lakeview Center - Escambia  Sinfonia - Alachua</p>	Bump	<p>The department shall fund the following contracts from recurring funds:</p> <p>SalusCare (Lee Mental Health) - Lee  Manatee Glens - Sarasota, Desoto  Circles of Care - Brevard  Life Management Center - Bay  David Lawrence Center - Collier  Child Guidance Center - Duval  Institute for Child and Family Health - Miami-Dade  Mental Health Care - Hillsborough  Personal Enrichment Mental Health Services - Pinellas  Peace River Center - Polk, Highlands, Hardee  COPE Center - Walton  Lifestream Behavioral Center - Sumter and Lake  Family Preservation Services of Florida - Treasure Coast  Lakeside Behavioral Healthcare - Orange  Citrus Health Network - Miami-Dade  Manatee Glens - Manatee</p>	Open budget issue
148		Bump	<p>The department shall fund the following contract from nonrecurring funds:</p> <p>Lakeview Center - Escambia</p>	Open budget issue
149	<p>377H SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 377H, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.</p>	House		



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
150	From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.	
151		Revised	From the funds in Specific Appropriation 377H, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc.(NVPUSA Healthcare) for the purpose of expanding behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.	From the funds in Specific Appropriation 377H, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc. (NVPUSA Healthcare) for the purpose of expanding NVPUSA Healthcare's program for behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.
152	377J SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES  From the funds in Specific Appropriation 377J, the recurring sum of \$10,000,000 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.	Revised		From the funds in Specific Appropriation 377J, the recurring sum of \$10,000,000 from the General Revenue fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.
152a		Revised		From the funds in Specific Appropriation 377K, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.
153		Bump	From the funds in Specific Appropriation 377J, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.	Open budget issue
154		Bump	From the funds in Specific Appropriation 377J, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.	Open budget issue



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
155	From the funds in Specific Appropriation 377J, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions.	House		
155a		New		<u>From the funds provided in Specific Appropriation 377I, \$278,100 from the General Revenue Fund shall continue to be provided to First Step of Sarasota, Inc. for the Drug Free Babies Program.</u>
157	377J SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES	Revised	From the funds in Specific Appropriation 377J, the recurring sum of \$3,500,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.	From the funds in Specific Appropriation 377J, the recurring sum of \$2,000,000 from the General Revenue Fund is provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.
158	377K SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 377K, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.	Senate		
159	From the funds provided in Specific Appropriation 377K, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).	House		



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
160		New		<u>From the funds in Specific Appropriation 377K, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.</u>
161	377L SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds provided in Specific Appropriation 377L, the nonrecurring sum of \$200,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund is provided to the Department of Children and Families to contract with a university or research organization to review the state's mental health and substance abuse framework to provide recommendations on topics including, but not limited to, payment methodologies, integration of services provided in different provider settings or funded by multiple sources, and a review of existing or proposed performance measures. The department shall provide an interim report of this review to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30, 2015.	Senate		
162	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.	Revised		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.
163	From the Funds in Specific Appropriation 377L, the nonrecurring sum of \$1,730,000 from the General Revenue Fund is provided for additional mental health treatment beds at the Apalachee Center in Leon County, Lifestream in Lake and Sumter Counties, and New Horizons in the Treasure Coast region.	Revised		From the funds in Specific Appropriation 251, the sum of \$4,730,000 from the General Revenue Fund is provided for mental health transitional beds to the transition eligible individuals currently in the state mental health institutions to community-type settings as an alternative to more costly institutional placement. The department shall contact directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.
164	From the funds in Specific Appropriation 377L, the sum of \$1,455,000, of which \$970,000 is nonrecurring, from the General Revenue Fund is provided to Circles of Care to provide mental health services.	Bump		Open budget issue
165	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$80,451 from the General Revenue Fund is provided for the Fellowship House's Wireless Technology Initiative.	Bump		Open budget issue
166	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$30,571 from the General Revenue Fund is provided to the Key Clubhouse for behavioral health support services.	House		
167	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.	House		
168	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Clay Behavioral Health for Crisis Prevention Team services.	House		
169	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.	Bump		Open budget issue



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
170	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Florida Certification Board's Behavioral Health Training Center.	House		
171	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$639,480 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.	Bump		Open budget issue
172	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Manatee Glens' Graduate Medical Education (GME) residency program in psychiatry.	House		
173	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.	Revised		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.
174	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.	Revised		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$350,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.
175	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 is provided to the Renaissance Center for assisted living services for mental health clients.	Bump		Open budget issue
176	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$547,000 from the General Revenue Fund is provided to Lifestream for crisis stabilization units.	House		
176a		New		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided to Vincent House for behavioral health treatment or support services.
176b		New		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$350,000 from the Federal Grants Trust Fund is provided to the Children of Inmates program.
176c		New		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$50,000 from the Federal Grants Trust Fund is provided to the Nassau Alcohol Crime Drug Abatement Coalition.
176d		New		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$496,400 from the Federal Grants Trust Fund is provided to contract with Managing Entities in Northeast Florida and Southeast Florida for the purpose of expanding forensic community residential beds for individuals who are on a waitlist to be discharged from state contracted forensic facilities for persons charged under chapter 916, Florida Statutes.
176e		New		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided for the Meridian Home Health Care Pilot.
177	377N SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM  From the funds in Specific Appropriation 377N, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Senate		



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
178	377S SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION  The funds provided in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.	Identical	Funds in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.	
DEPARTMENT OF ELDER AFFAIRS				
179	391 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE  From the funds in Specific Appropriation 391, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	House	From the funds in Specific Appropriation 391, \$500,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
180	From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds: Alzheimer's Project, Inc..... 150,000 Alzheimer's Community Care, Inc..... 500,000 Jewish Family & Children's Services of the Suncoast, Inc.... 150,000	Revised		From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds: Alzheimer's Project, Inc..... 150,000 Alzheimer's Community Care, Inc..... 500,000 <del>Jewish Family &amp; Children's Services of the Suncoast, Inc.... 150,000</del>
181	392 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY  From the funds in Specific Appropriation 392, \$2,700,000 from the General Revenue Fund is provided to expand the Community Care for the Elderly program by the greatest number of individuals permissible under the additional funding.	Revised	From the funds in Specific Appropriation 392, \$500,000 from the General Revenue Fund is provided to serve new elders on the waitlist.	<u>From the funds in Specific Appropriation 392, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.</u>
182	From the funds in Specific Appropriation 392, \$450,000 in nonrecurring funds from the General Revenue Fund and \$450,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.	Revised		From the funds in Specific Appropriation 392, <u>\$650,000</u> in nonrecurring funds from the General Revenue Fund and <u>\$650,000</u> in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.
183	394 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM  From the funds in Specific Appropriation 394, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens - Hot Meals program to provide congregate and home delivered meals to the elderly.	Revised		From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds: City of Hialeah Gardens - Hot Meals..... 200,000 Little Havana Activities Center Meals Program..... 500,000 Little Havana Activities Center Adult Day Care..... 1,200,000  From the funds in Specific Appropriation 394, the following project is funded from nonrecurring Tobacco Settlement Trust Fund: City of Hialeah Meals Program..... 900,000



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
184	<p>395 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 395, \$60,000 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to develop a methodology for assessing the frailty of individuals for home and community based services. A report to the Governor, the President of the Senate, and the Speaker of the House of Representatives is due no later than November 30, 2015.</p>	Senate		
185	<p>396 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 396, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.</p>	Bump		
186	<p>400 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 400, \$1,154,488 from the General Revenue Fund and \$1,763,096 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Palm Beach County, effective July 1, 2015.</p>	Bump		
186a	<p>400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS</p>	New Revised		From the funds in Specific Appropriation 400A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.
187	<p>414 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 414, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.</p>	House		
188	<p>From the funds in Specific Appropriation 414, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida, Inc., to provide guardianship services to the indigent on a statewide basis.</p>	House	<p>From the funds in Specific Appropriation 414, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.</p>	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
DEPARTMENT OF HEALTH				
189	COMMUNITY HEALTH PROMOTION  The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	Identical	The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/ Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	
190	435 SALARIES AND BENEFITS  From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
191	439 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES  From the funds in Specific Appropriation 439, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.	Bump	From the funds in Specific Appropriation 439, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.	
192	441 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM  From the funds in Specific Appropriation 441, the following projects are funded from nonrecurring funds from the General Revenue Fund: Suncoast Community Health Centers..... 500,000 Keys Area Health Education Center..... 100,000 Primary Care - Florida State University - College of Medicine -Immokalee. 463,500 Banyan Community Health Center..... 125,000 Tallahassee Memorial Healthcare - Regional Telemedicine Initiative.... 250,000 The Villages Chronic Obstructive Pulmonary Disease (COPD) Project.... 400,000	Revised	From the funds in Specific Appropriation 441, the following projects are funded with nonrecurring funds from the General Revenue Fund: Florida State University - College of Medicine - Immokalee..... 463,500 St. John Bosco Clinic..... 200,000 Suncoast Community Health Centers..... 500,000	From the funds in Specific Appropriation 441, the following projects are funded with nonrecurring funds from the General Revenue Fund: Florida State University - College of Medicine - Immokalee..... 463,500 St. John Bosco Clinic..... 200,000 Suncoast Community Health Centers..... 500,000 The Villages Chronic Obstructive Pulmonary Disease (COPD) Project.... 400,000  <u>Bump</u> Keys Area Health Education Center..... 100,000 Banyan Community Health Center..... 125,000
193		Bump	From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.	
194	442A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS  The funds appropriated in Specific Appropriation 442A are provided for the Sacred Heart Hospital Rural Primary Care Residency Program.	House	From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
195	443 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES  From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	Identical	From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	
196	445 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION  From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
197	446 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING	Bump	From the funds in Specific Appropriation 446, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.	
198	From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.	Senate	From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.	
199	The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.		The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	
200	The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.			
201	448 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	
202	From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.	Revised	From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.	From the funds in Specific Appropriation 448, <del>\$1,237,636</del> <del>\$266,663</del> from the Federal Grants Trust Fund, <del>Violence Against Women Act STOP Formula Grant</del> , is provided to the Florida Council Against Sexual Violence <del>to implement portions of the Violence Against Women Act STOP Formula Grant for the provision of training and technical assistance to certified rape crisis programs and allied professionals.</del>



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
203	From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	Identical	From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	
204	From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	Identical	From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	
205	From the funds in Specific Appropriation 448, \$400,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.	Revised	From the funds in Specific Appropriation 448, \$350,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.	From the funds in Specific Appropriation 448, <del>\$300,000</del> from the General Revenue Fund, <del>of which \$100,000 is nonrecurring</del> , is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.
206	From the funds in Specific Appropriation 448, \$1,866,445 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.	Senate		
207		Senate	From the funds in Specific Appropriation 448, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to Sant La Haitian Neighborhood Center to provide outreach, education and referrals to preventive health services for residents of South Florida.	
208	From the funds in Specific Appropriation 448, the following projects are funded from nonrecurring funds from the General Revenue Fund: City of Coral Springs - Mobile Integrated Healthcare..... 100,000 Lighthouse for the Visually Impaired and Blind - Pasco County..... 50,000 Florida Center for Nursing..... 50,000 University of Florida Health Proton Therapy Institute..... 7,800,000	Revised		From the funds in Specific Appropriation 448, the following projects are funded from nonrecurring funds from the General Revenue Fund: Florida Center for Nursing..... 250,000  <u>Bump</u> University of Florida Health Proton Therapy Institute..... 7,800,000
209		Bump	From the funds in Specific Appropriation 448, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to Nova Southeastern University to support health care professionals.	
210		Bump	From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to expand Musicians on Call (MOC), a nonprofit organization.	
211	449 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS  From the funds in Specific Appropriation 449, \$872,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. The following is provided to high risk communities: Miami-Dade County..... 487,500 Pasco County..... 375,000	Revised		From the funds in Specific Appropriation 449, <del>\$497,500</del> <del>\$872,500</del> in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund <del>designated the Miami-Dade County</del> Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. <del>Funding The following is provided to the following high risk community communities:</del> <del>Miami-Dade County..... 487,500</del> <del>Pasco County..... 375,000</del>



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
212	<p>451 SPECIAL CATEGORIES</p> <p>WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>	Identical	<p>From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>	
213	<p>453 SPECIAL CATEGORIES</p> <p>FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</p> <p>The funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in s. 381.915, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p>	
214	<p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2015, to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program.</p>	Senate	<p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida National Cancer Institute (NCI) Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program.</p>	
215	<p>454 SPECIAL CATEGORIES</p> <p>BIOMEDICAL RESEARCH</p> <p>From the funds in Specific Appropriation 454, \$5,600,000 is provided to the Sanford-Burnham Medical Research Institute, of which \$3,000,000 is from the Biomedical Trust Fund and \$2,600,000 is nonrecurring funds from the General Revenue Fund.</p>	Bump	<p>From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.</p>	
216	<p>From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.</p>	Bump		
217	<p>From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>	Senate		
218	<p>From the funds in Specific Appropriation 454, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Roskamp Institute for Oncology Drug Development.</p>	Revised		<p>From the funds in Specific Appropriation 454, <u>\$250,000</u> in nonrecurring funds from the General Revenue Fund is provided to the Roskamp Institute for Oncology Drug Development.</p>



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
219	454A SPECIAL CATEGORIES ENDOWED CANCER RESEARCH  The funds in Specific Appropriation 454A are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	House	Funds in Specific Appropriation 454A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:  Shands Cancer Hospital at the University of Florida..... 1,000,000 Sylvester Cancer Center at the University of Miami..... 1,000,000	
220	454B SPECIAL CATEGORIES ALZHEIMER RESEARCH  The funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program pursuant to s. 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
221	460 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM  The funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor.  State & Community Interventions..... 11,191,483 State & Community Interventions - AHEC..... 5,601,630 Health Communication Interventions..... 22,538,752 Cessation Interventions..... 13,352,653 Cessation Interventions - AHEC..... 7,594,659 Surveillance & Evaluation..... 6,034,130 Administration & Management..... 1,370,633	Identical	Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:  State & Community Interventions..... 11,191,483 State & Community Interventions - AHEC..... 5,601,630 Health Communications Interventions..... 22,538,752 Cessation Interventions..... 13,352,653 Cessation Interventions - AHEC..... 7,594,659 Surveillance & Evaluation..... 6,034,130 Administration & Management..... 1,370,633	
222	From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	
223	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
224	461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES  The nonrecurring funds in Specific Appropriation 461A are provided for the following projects:  South Broward Community Health - Pembroke Pines Outpatient Community Health Center..... 700,000 Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000 Mount Sinai Medical Center..... 100,000	Revised	From the funds in Specific Appropriation 461A, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000 Sacred Heart Health System - Neonatal Intensive Care Unit (NICU) Expansion..... 75,000	From the funds in Specific Appropriation 461A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000  <u>Bump</u> Mount Sinai Medical Center..... 5,000,000 South Broward Community Health - Pembroke Pines Outpatient Community Health Center..... 250,000
225	465 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE	Revised	From the funds in Specific Appropriation 465, \$166,024 from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.	From the funds in Specific Appropriation 465, <u>\$350,000</u> from the General Revenue Fund in nonrecurring funds is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.
226	466 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA  The funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
227	469A LUMP SUM OFFICE OF COMPASSIONATE USE STAFFING AND OPERATIONS  The funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions in Chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.	Identical	Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
228	470 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 470, \$10,000 from the General Revenue Fund is provided to the Department of Health to conclude the nitrogen reduction study authorized in Specific Appropriation 1682 of Chapter 2008-152, Laws of Florida on August 31, 2015. The study shall include an analysis of field monitoring of performance and cost of technologies at various sites, an analysis of soil and groundwater sampling at various sites to determine how nitrogen moves, an analysis of various models to show how nitrogen is affected by treatment in Florida-specific soils, and final reporting on all tasks with recommendations for science-based nitrogen reduction options for onsite sewage treatment and disposal systems. The department shall submit a final report by December 31, 2015, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.	House		
229	From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
230	471 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 471, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	Senate	From the funds in Specific Appropriation 471, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	
231	482 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS  The funds provided in Specific Appropriation 482 reflect a reduction of \$4,195,333 from the General Revenue Fund as a result of vacant full-time equivalent position reductions and management and efficiency reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census and professional health care positions up to 365 days vacant shall be exempt from this reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.	House		
232	492 FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS  The nonrecurring funds in Specific Appropriation 492 are provided to support the replacement of the Brevard County Health Department.	Identical	From the funds in Specific Appropriation 492, the following project is funded from nonrecurring funds in the County Health Department Trust Fund:  Brevard County Health Department - Replacement Facility Completion..... 2,000,000	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
233	492A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS	Revised		<p>The nonrecurring funds in Specific Appropriation 496A are provided for the following projects:</p> <p>Citrus County - George Dame Center..... 104,872</p> <p>Hernando County Health Department..... 44,542</p> <p>Osceola County Health Department..... 172,302</p> <p>Sarasota County Health Department..... 158,323</p> <p>Union County Health Department..... 27,399</p> <p>Walton County Health Department..... 24,379</p> <p>Agape Community Health Center..... 92,300</p> <p>Borinquen Health Care..... 334,000</p> <p>Brevard Health Alliance..... 286,926</p> <p>Broward Community and Family Health Centers, Inc..... 100,161</p> <p>C. L. Brum Back..... 445,635</p> <p>Camillus Health Concern, Inc..... 101,742</p> <p>Central Florida Family Health Center..... 308,806</p> <p>Central Florida Health Care (Frostproof)..... 283,324</p> <p>Citrus Health Network..... 395,473</p> <p>Collier Health Services, Inc..... 262,762</p> <p>Community Health Centers of Pinellas..... 333,674</p> <p>Community Health Centers, Inc..... 826,297</p> <p>Community Health of South Florida..... 3,262,846</p> <p>Escambia Community Clinics, Inc..... 472,594</p> <p>Family Health Center of Columbia County..... 74,387</p> <p>Family Health Center of Southwest Florida..... 174,617</p> <p>Family Medical &amp; Dental (Azalea Health) / Rural Health Care..... 220,145</p> <p>Florida Community Health Centers..... 247,415</p> <p>Genesis Community Health..... 438,289</p> <p>Healthcare for The Homeless..... 187,238</p> <p>I. M. Sulzbacher Center for The Homeless..... 171,529</p> <p>Jessie Trice Community Health Centers..... 415,218</p> <p>Manatee County Rural Health Services..... 916,838</p> <p>Miami Beach Community Health Center..... 261,124</p> <p>North Florida Medical Center - Wewahitchka..... 70,879</p> <p>Northeast Florida Health Services..... 410,808</p> <p>Pancare Health Center..... 47,914</p>



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
233 (CONT)		Revised		Pinellas County Health Community Services..... 56,162 Premier Community Healthcare..... 122,669 St. Joseph Care of Florida..... 34,226 Suncoast Community Health Center (Dental)..... 521,194 Tampa Family Health Center (Dental)..... 1,134,671 Thomas E. Langley Medical Center..... 53,020 Treasure Coast Community Health Center..... 183,289 Trenton Medical Center, Inc..... 106,140 Care Resource..... 119,683 Found Care..... 50,628 Heart of Florida Health Center..... 142,149 Bond Community Health Center..... 1,000,000 Brevard Health Alliance (Peds)..... 289,800 Brevard Health Alliance-Behavioral Healthcare..... 351,300 Brevard Health Alliance-ER..... 1,224,993 Brevard Health Alliance-Mobile Health..... 286,431 Community Health Centers of Pinellas..... 925,143
233a		Revised		From the funds in Specific Appropriation 497, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the South Florida Health Council.
234	503 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 503, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.	Bump		
235	504 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	House		
236		Senate	From the funds in Specific Appropriation 504, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	
237	From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.	House	From the funds in Specific Appropriation 504, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.	
238		Bump	From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.	
239	From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Council for the Deaf and Hard of Hearing.	Bump		



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
240	505 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS  The funds provided in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
241	From the funds in Specific Appropriation 505, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.	Bump		
242	507 SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER  From the funds in Specific Appropriation 507, \$500,000 from the General Revenue Fund and \$763,583 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 31 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	Senate	From the funds in Specific Appropriation 507, \$394,820 from the General Revenue Fund and \$602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	
243	513 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH  From the funds in Specific Appropriation 513, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.	Bump		
244	518 FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE	Senate	From the funds in Specific Appropriation 518, \$2,214,350 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
245	519 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE  From the funds in Specific Appropriation 519, \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for maintenance and repair of the Orlando Health Physics Lab.	House	From the funds in Specific Appropriation 519, \$3,483,207 in nonrecurring funds from the General Revenue Fund and \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:  Jacksonville Laboratory..... 3,483,207 Orlando Health Physics Lab..... 624,800	
246	From the funds in Specific Appropriation 519, \$2,324,207 in nonrecurring funds from the General Revenue Fund are provided for critical heating, ventilating, and air conditioning repair of the Hardy Lab and Porter Building at the Jacksonville Lab.	House		
247	PROGRAM: CHILDREN'S MEDICAL SERVICES	Revised		<u>From the funds in Specific Appropriations 520 through 532, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</u>
248	524 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK  The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
249	From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	Identical	From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	



**Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee**

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
250	From the funds in Specific Appropriation 524, \$600,000 in nonrecurring funds from the General Revenue Fund are provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.	Bump		
251	From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.	Bump		
252		Bump	From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Supervention Therapy Academy, Inc., to provide comprehensive health care services to uninsured and underinsured children and families who are at-risk for or have special health care needs.	
253	525 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	Revised		<u>From the funds in Specific Appropriation 525, \$47,000 from the General Revenue Fund is provided for the credentialing of Child Protection Team Medical Directors, pursuant to section 39.303(2)(d), Florida Statutes. This funding is contingent on House Bill 1055, passed during the 2015 Regular Session, becoming law.</u>
254	526 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 526, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Coalition for Spoken Language Options to support auditory-oral services for children with hearing loss.	Revised		<u>From the funds in Specific Appropriation 526, \$400,000 in non-recurring funds from the General Revenue Fund are provided to <del>Florida Coalition for Spoken Language Options to support auditory-oral services for children with hearing loss.</del> the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.</u>
255	527 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 527, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome awareness.	House		
256	From the funds in Specific Appropriation 527, \$50,000 in nonrecurring funds from the General Revenue Fund are provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.	Senate		



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
257	528 SPECIAL CATEGORIES POISON CONTROL CENTER  From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.	Senate		
258	530 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C  From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.	Identical	From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.	
259		Bump	From the funds in Specific Appropriation 530, \$3,287,009 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.	
260		Senate	From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	
260a		Revised		From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals in Volusia and Flagler Counties to provide autism assessment and diagnostic services.
261	533 FIXED CAPITAL OUTLAY FACILITY STUDY  The nonrecurring funds in Specific Appropriation 533 are provided to support a Children's Medical Services statewide facility adequacy and need study.	House		
262	545A QUALIFIED EXPENDITURE CATEGORY MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM  The nonrecurring funds in Specific Appropriation 545A are provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	Identical	From the funds in Specific Appropriation 545A, \$2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION
DEPARTMENT OF VETERANS' AFFAIRS				
263	VETERANS' HOMES			
264	564 FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD  From the funds in Specific Appropriation 564, \$1,300,000 in nonrecurring funds from the Federal Grants Trust Fund and \$700,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the continuing construction of a seventh State Veterans' Nursing Home in St. Lucie County.	Identical	Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.	
265	From the funds in Specific Appropriation 564, \$50,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Department of Veterans' Affairs to fund a contract for a study to determine the need for a new state veterans' nursing home and the most appropriate county based on the greatest level of need for construction of the nursing home. The department shall deliver the study to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2015. This funding is contingent upon House Bill 7045 or similar legislation becoming law.	Senate		
266	565 FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES  From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.	Identical	From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.	
267	From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.	Identical	From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.	
268		House	From the funds in Specific Appropriation 565, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a multi-purpose, cultural community center within the Veterans Community Park on Marco Island.	



Senate Appropriations on Health and Human Services/House Health Care Appropriations Subcommittee

House Offer # 1

Line #	HOUSE House Bill 1-A	CONFERENCE OFFER	SENATE Senate Bill 2500-A	REVISION																												
269	<div>566 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS</div> <div>The funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:</div> <table><tr><td>Lake City State Veterans' Home.....</td><td>200,000</td></tr><tr><td>Daytona Beach State Veterans' Home.....</td><td>532,500</td></tr><tr><td>Land O' Lakes State Veterans' Home.....</td><td>46,000</td></tr><tr><td>Pembroke Pines State Veterans' Home.....</td><td>240,000</td></tr><tr><td>Panama City State Veterans' Home.....</td><td>190,300</td></tr><tr><td>Port Charlotte State Veterans' Home.....</td><td>130,000</td></tr><tr><td>St. Augustine State Veterans' Home.....</td><td>100,000</td></tr></table>	Lake City State Veterans' Home.....	200,000	Daytona Beach State Veterans' Home.....	532,500	Land O' Lakes State Veterans' Home.....	46,000	Pembroke Pines State Veterans' Home.....	240,000	Panama City State Veterans' Home.....	190,300	Port Charlotte State Veterans' Home.....	130,000	St. Augustine State Veterans' Home.....	100,000	Identical	<div>Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:</div> <table><tr><td>Lake City State Veterans' Home.....</td><td>200,000</td></tr><tr><td>Daytona Beach State Veterans' Home.....</td><td>532,500</td></tr><tr><td>Land o' Lakes State Veterans' Home.....</td><td>46,000</td></tr><tr><td>Pembroke Pines State Veterans' Home.....</td><td>240,000</td></tr><tr><td>Panama City State Veterans' Home.....</td><td>190,300</td></tr><tr><td>Port Charlotte State Veterans' Home.....</td><td>130,000</td></tr><tr><td>St. Augustine State Veterans' Home.....</td><td>100,000</td></tr></table>	Lake City State Veterans' Home.....	200,000	Daytona Beach State Veterans' Home.....	532,500	Land o' Lakes State Veterans' Home.....	46,000	Pembroke Pines State Veterans' Home.....	240,000	Panama City State Veterans' Home.....	190,300	Port Charlotte State Veterans' Home.....	130,000	St. Augustine State Veterans' Home.....	100,000	
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270	<div>579 SPECIAL CATEGORIES CONTRACTED SERVICES</div> <div>From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund are provided to the Disabled Veterans Insurance Careers Inc. for career training and job placement.</div>	Identical	<div>From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc. for career training and job placement.</div>																													